



Financial Disclosure Report 2016

SPGE INFORMATION		
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CITY Hopkinsville	STATE KY	ZIP CODE 42240
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? Yes	IF NO, EXPLANATION: N/A	

FINANCIAL INFORMATION			
Description	Current Year Estimates	Amendments / Transfers	Year End Actuals
Revenues			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$15,218,799.00	\$(310,942.00)	\$9,983,705.12
Charges for Services	\$511,800.00	\$0.00	\$416,679.55
Other Revenues	\$48,594.00	\$21.00	\$16,616.18
Interest Earned	\$9,940.00	\$0.00	\$9,483.47
TOTALS	\$15,789,133.00	\$(310,921.00)	\$10,426,484.32
Receipts and Cash			
Carryover from Prior Fiscal Year	\$0.00	\$0.00	\$0.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00	\$0.00
Appropriations			
Personnel	\$3,072,952.00	\$(169,776.00)	\$2,707,321.34
Operations	\$974,950.00	\$0.00	\$830,905.03

FINANCIAL INFORMATION			
<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration & Reserves	\$11,606,228.00	\$(172,787.00)	\$6,810,487.10
Capital Outlay	\$0.00	\$0.00	\$0.00
Debt Service	\$0.00	\$0.00	\$0.00
TOTALS	\$15,654,130.00	\$(342,563.00)	\$10,348,713.47

*** Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited ***